#### **Waste Services Contract**

Presentation to Parish Partnership Panel 16 November 2017

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**Introduction & Overview** 

**Dennis Gardner** 

Head of Waste & Street Scene





#### Waste Services Contract – Background & Introduction

- Current Contract Expires February 2019
- Veolia Environmental Services
- Refuse, Recycling & Street Cleansing Services £3.8M pa Contract
- aTotal Budget Costs over £4M pa
- \$\tilde{0}\$52,360 Properties
- 41.4% Recycling Rate
- Kent Resource Partnership (KRP):
  - East Kent, Mid Kent & West Kent Groups
- West Kent Waste Partners Group:
  - Dartford, Tonbridge & Malling and Tunbridge Wells Borough Councils
  - Kent County Council





### **Drivers for Change & Service Opportunities**

- Service Improvements
- **Customer Expectations**
- Cost
- Performance
- **■** ω Legislation
- Partnership Working

There is **not** a "Do Nothing" Option





### Waste Service Proposals – Kerbside Collection Method

- Weekly Food Waste
- Fortnightly Residual Waste
- Fortnightly Dry Recycling of:

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- Glass, Cans, Plastics & Cartons
- Fortnightly Garden Waste "Opt In" charged service





### **Service Proposals**

Material	Frequency	Containers	New/Existing
Food Waste	weekly	Caddy (25 litre)	New
Recycling age o	fortnightly	<ul><li>Box (paper &amp; card)</li><li>Wheeled Bin (glass, cans, plastic)</li></ul>	Existing (Provisional)  Existing (Provisional)
Residual Waste	fortnightly	Wheeled Bin	Existing
Garden Waste	fortnightly	Wheeled Bin	New (Opt in)





#### **Waste Services Contract – Next Steps**

#### **Timetable**

- Contract Advert OJEU Notice Jan 2018
- Tender Returns April 2018
- Contract Evaluation April to June 2018
- Contract Award July 2018
- New Contract start March 2019





### **Waste Services Contract – Next Steps**

### **Service Delivery**

- Communication
- Marketing & Publicity
   Procurement of containers
- **Mobilisation Implementation**





#### **Waste Services Contract**

### **Opportunity for a Win – Win – Win Scenario**

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- Improved Service
- Increased Performance
- Cost Savings



